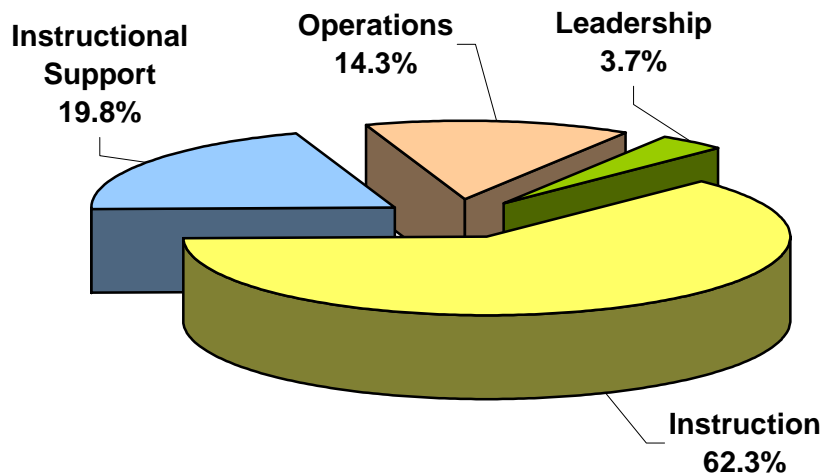
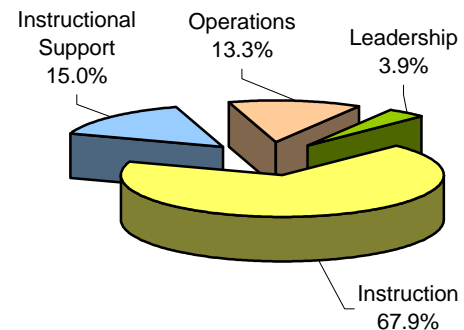


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 562	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,251,287	\$4,006	62.3%
Instructional Support	\$713,966	\$1,270	19.8%
Operations	\$514,889	\$916	14.3%
Leadership	\$132,279	\$235	3.7%
School Operating Expenditures	\$3,612,422	\$6,428	100.0%